

Description	Grade	Per Unit Price	Estimated Enrollment	Total Estimated Price
I. NSCAS				
3-8 Summative and Interim Program	Grade 3-8	\$32.22	140,000	\$4,510,398.00
Professional Learning	Grade 3-8			\$750,000.00
Total				\$5,260,398.00
II. Additional Services Anticipated By NDE				
Total Additional Services				\$489,732.00
Total Reductions for 2019-2020				-\$225,000.00
Total				\$264,732.00
III. Optional Services				
Certica	Grade 3-8	\$3.23	140,000	\$414,000.00
Operational Science Assessment aligned to Legacy Standards for 2019-2020				\$1,019,438.00
Incorporate a time limit for NSCAS Summative				\$133,333.00
Total Optional Services				\$1,566,771.00
Projected 2019-2020 Program Total				\$7,091,901.00

** Note: Section I is derived from pricing provided in the 2017 BAFO to NDE on 3.28.17. See page 41 of the BAFO document for reference.*