

2017 Entrepreneurship Best Practices Summit

Estimated Budget

1-Apr-18

RECEIPTS

Paid Attendees	68	Paid Registrations
Registration Fee	\$50.00	

Estimated Registration Fees \$3,400.00

Donations

NPPD	\$500.00	Received
UNL Entrepreneurship Center	\$1,500.00	Received
UNK Entrepreneurship Center	\$500.00	Received + \$1,000 in kind
NBDC	\$500.00	Received
Nebraska Community Foundation	\$500.00	Received
Nebraska Extension	\$650.00	Confirmed 13 regis.
NDED - Linda Black	\$1,000.00	Invoice, not received - Gregg to check status
NEDA	\$250.00	Received
Open for Business		\$700 ad - in kind
SECC		In Kind - \$250
Total Cash Donations	\$4,400.00	

TOTAL RECEIPTS \$7,800.00

EXPENSES

Holiday Inn Room Rental	\$500.00		
Holiday Inn Sound/Projection/table cover	\$470.00		
Morning Break	\$857.04	\$7.25	per person est. 4444.57 total
Lunch/break	\$2,617.53	\$16.95	per person Est.
Afternoon Break		\$8.50	per person Est.
Keynote Expenses (Andy Stoll)		\$0.545	mileage rate
		660	estimated miles
Speaker Stipends		5	# of stipends None Used \$500 budgeted
		\$100.00	Stipend Amount
Reservations Fee	\$469.50		Reservations Fee - UNL
Administration fee @ 5%	\$ 234.75		Reservations Fee
Sched Program	\$150.00		
Marketing Materials			
Folders and insert sheets	\$454.90		
Foam Boards	\$144.00		
Printed Programs	\$218.40		
Misc. Expenses			
Ink Pens - 108			\$21.27 not shown on report
Name badge materials	\$11.39		
TOTAL EXPENSES	\$6,127.51		

2017 ESTIMATED PROFIT/(LOSS) \$1,672.49

Seed Money from Prior Years	\$9,344.67	txfr \$600 to 2017-2018 balance, unk came in fy 2016-2017
Balance after 2017	\$11,017.16	
2018 Conference Deposit	787.5	
1-Apr-18	\$10,229.66	