

Document B:

RFP # 12-449-01
NSCAS Alternate Budget – Year Two (2018-2019)

NSCAS Alternate Budget – Year 2 Online – July 1, 2018 through June 30, 2019	
Fixed Costs – includes project management, planning, and meetings for NSCAS Alternate. Also development, delivery, administration (including customer service), analysis, reporting and overall support.	
• Subtotal – Payments made monthly – July 2018 through June 2019 @ \$57,877.60 per month	\$694,531.00
Deliverables Cost	
• Delivery of Assessments	\$113,392.00
• Test Administration Online: English Language Arts, Math, and Science	\$83,555.00
• Scanning/Imaging Support	\$0
• Scoring Support: English Language Arts, Math, and Science	\$86,225.00
• Analysis	\$62,324.00
• Reporting	\$102,961.00
• Overhead	\$0
• Fees	\$0
Contract Total	\$1,142,988.00
• OPTIONAL SERVICE: Expanded Online Tools Training	\$44,340.00
Total with Optional Service	\$1,187,328.00